

- 1 Q. Reference: Rate Schedule, Section E: RSP Surplus, page 14 of 47
2 Reference: Section 4: Rates and Regulation, Section 4.6 Rate Stabilization Plan,
3 Page 4.16

4 Since implementation of the RSP, please complete the following table for the Island
5 Interconnected System for each change in the approved cost of service (COS) and
6 for the proposed 2013 COS.

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8 **Cost of Service Data since January 1, 1986**

| COS Effective Date | Hydraulic Production | No. 6 Fuel Cost (\$C/bbl) | NP Load | IC Load | Rural Load | Total Island Interconnected Load |
|--------------------|----------------------|---------------------------|---------|---------|------------|----------------------------------|
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- 10 A. Please see the completed table below providing the requested information for each
11 Test Year Cost of Service Study used to determine rates on a prospective basis. The
12 load data provided represents sales to customers.

Test Year Cost of Service Data since January 1, 1986

| COS Effective Date | Hydraulic Production (GWh) | No. 6 Fuel Cost (\$C/bbl) | NP Load (GWh) | IC Load (GWh) | Rural Load (GWh) | Total Island Interconnected Load (GWh) |
|--------------------|----------------------------|---------------------------|---------------|---------------|------------------|--|
| 1992 | 4,205.3 | 12.50 | 4,284.1 | 1,249.2 | 301.8 | 5,835.1 |
| 2002 | 4,425.0 | 26.80 | 4,485.1 | 1,388.8 | 361.0 | 6,234.9 |
| 2004 | 4,582.1 | 29.20 | 4,772.7 | 1,334.8 | 363.1 | 6,470.6 |
| 2007 | 4,472.1 | 55.40 | 4,925.8 | 894.3 | 359.3 | 6,179.4 |
| 2015 | 4,603.6 | 93.32 | 5,924.1 | 621.4 | 425.4 | 6,970.9 |